

25-26 NOVEMBER 2022
Porsche Experience Center Franciacorta

### **Connect the Value Chain**

Increase efficiency and innovation throughout the ecosystem around the Customer



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### Agenda





















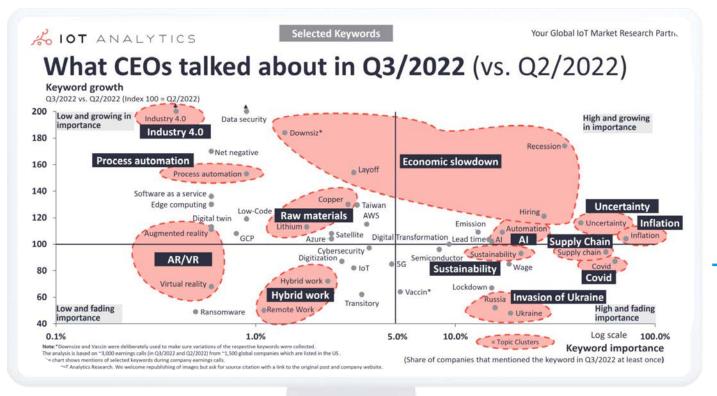
# Market Context





Input Costs +45%

Source<sup>2</sup>





Labor costs

+4.2%

labor cost growth in Europe<sup>5</sup>

# Best Practices to extract value from Digital Transformation... and respond to the storm



#### Renovate Evolve Transcend



Manage volatility



Reduce costs



Safeguard profitability



Strategic measures

Generate actionable insight:

Supplier Volatility, and profitable customer segments



and Increase efficiency by automating processes





Modernise commercial operations



New Revenue Streams & Partnerships

#### Connect the Value chain with Customer 360



#### Modernize **Commercial Operations**

Integrated Revenue Management Promote→Quote→Agreement→Commerce Management of Agreements vs Actuals



OF FANUC

#### Simplify Partner **Engagement**

"Ease of doing business" initiatives Onboarding, co-marketing, selling, servicing Rebate Program Management







#### Transform Service **03**

360° view of customers and assets Omni-channel service & full field service Full-Book-of-Business Demand Forecasting

**KOENIG & BAUER** 



#### Translate 04 **Data into Actions**

Unlock data from legacy systems Embedded analytics, AI-enhanced decisions Predictive Demand & Pricing Insights

Schneider

**▲** ALBEMARLE

**BACK OFFICE** 





























### Orchestrate agile processes around the Customer







# 2 Customer Success



### Who is flex?



Flex Vision: To be the most trusted global technology, supply chain and manufacturing solutions partner to improve the world.

1,000

Customers

25,000

POs executed daily

**1M** 

Component SKUs

\$500M

Annual freight spend

16,000

Suppliers

\$20B

Annual direct material spend

30

Countries of operation

10,000

Supply Chain Professionals

#### Operating at scale across multiple industries



Her

77

Healthcare



Cloud Comm



Communication



Energy



Industrial



Lifestyle



Consumer Devices

flex



### Informed decision making



Flex uses digital, mobile and cloud-based technologies to address the shifting supply chain landscape.

- Modeling capabilities: Determine the optimal supply chain network through current and future projections of macroeconomic factors
- Design engagement: Configure the optimal manufacturing and distribution footprint for your unique profile and distribution channels
- Real-time visibility: Identifies risk and accelerates responsiveness







"Tableau is essentially the fabric that holds Flex Pulse together and drives enterprise visibility and collaboration around the supply chain"

- John Wrenn, Chief Technology Officer



## Flex leverages Tableau to deliver insights that monitor supply chain health and performance

**SME's** can create their own analysis

Focused **collaboration** around key metrics

Reduced time to consolidate data and analysis

7 Days < 5Mins

Time to create data visualisation & Analysis

\$200M

In working Capital savings







"Thanks to Salesforce, we can react quickly and efficiently to changing customer and market requirements."

Paul McCombs

Global Chief Technology Officer











# How Klöckner Pentaplast makes the right business decisions with Salesforce

Account teams achieve a 360-degree view of customers and oversee all key operations and data in real time

More satisfied customers and lower warehousing costs thanks to better planning of production and closer integration with the sales department

More **efficient and cost-optimized processes** through automated data transfer and improved integration with ERP systems

**Increased** productivity

Reduced inventories through better production planning

Manage volatility



SALES















## Global Manufacturer Saves Time, Closes Deals Faster with Greater Sales Efficiency

Automates and maintains a uniform quoting process, increasing visibility and accelerating approvals for faster time to close

Saves sales rep time and manages upcoming renewals with a 360-degree view of the customer lifecycle

Ensures alignment of rapid response employee communications across the enterprise network

Enables workforce continuity with digital-first case management and mobile access

79% decrease in days to close

85% increase in quote value

35% accelerated time to close





















"With Salesforce we have created a platform to meet not only our current but also our future needs."

Chief Technology & Digital Officer Bosch Service Solutions



#### **Enabling high-value service provision**

360°-view of the customer across sales, quality, operations and field service

Connection of formerly siloed functions to increase global sales transparency

Implementation of an end-to-end standardized lead-to-contract process

# 5 months Initial implementation time

+75%
increase in
customer
satisfaction (Net
Promoter Score)

2 days
of actual business
migration, no down
times, no
productivity loss at
cutover









29<sup>%</sup> ##

Average Increase in Insights-Driven Decision Making 28% average increase in forecast accuracy

**26%** decrease time to analyze information

**30%** faster delivery of business driving reports/analytics

33%



Average Reduction in Pricing Errors

**20%** average decrease in time from quote to close

**13%** average reduction in discount leakage

8% average reduction in rebate leakage

28%

Average Increase in Agent Productivity

16% average decrease in employee attrition

29% average increase in employee engagement

26% average decrease in ramp time to onboard new employees

27%



Decrease in Service/Support Costs

25% average decrease in IT Costs

**24%** average decrease in truck roll-out costs

**29%** average increase in cases resolved due to self-service





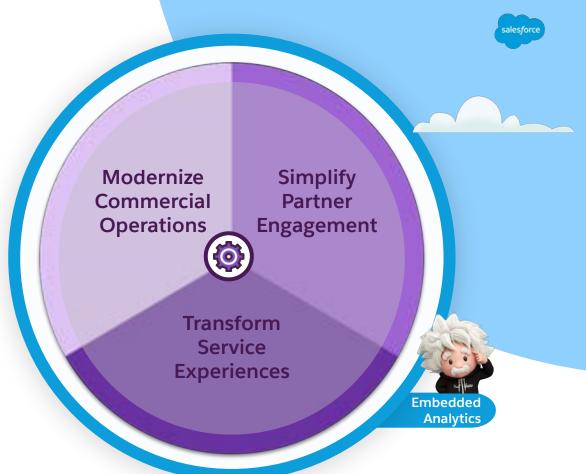
# Innovation & Collaboration





# Manufacturing Cloud 360

World's most complete manufacturing platform





### Transforming Experiences in Every Manufacturing Segment





















































































### Slack for Manufacturing: Your Digital HQ!



**Human Events** 

**Engagement Layer** 

**System Events** 

Do we have stock on hand?

#proj-big-l

Your threshold was hit! Act now













Can we make a cost saving?



# Connecting with Suppliers, Distributors & Customers

**40%** decrease in time to resolve issues

**2x** decreased turnaround time in response from partners

cme Supplier Inc  Lisa Dawson	#joint-distrubution-bigcorp	
_		
Channels		
#		
#		
#		
Direct Messages		
-	+	
_	_	)
	Big Corp Warehouse is in this channel	

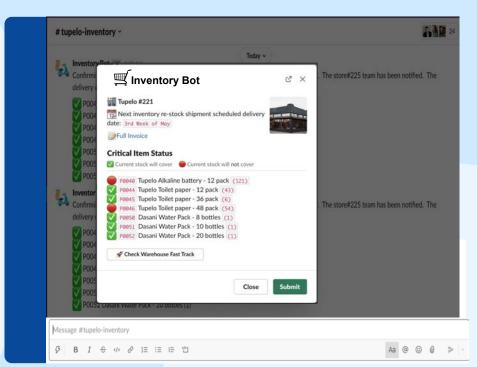




## Get ahead of out of stock scenario

Track **Inventory** & **Shipping** through **Bots** to predict **Out of Stock** scenarios

11.4% increase in CSAT 1 9.2% increase in NPS 1

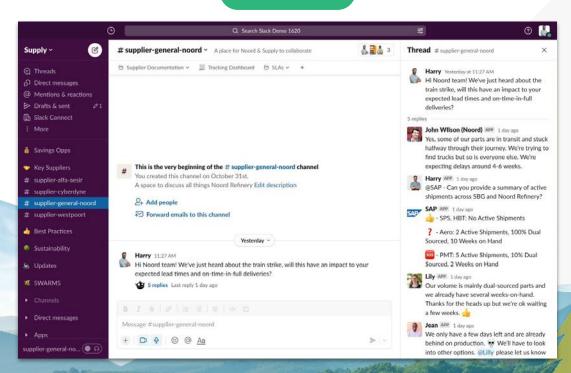




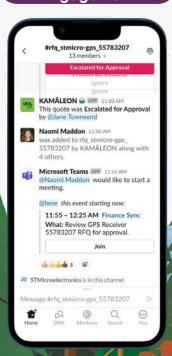




#### **Honeywell SRM**



#### BMW Supplier Engagement



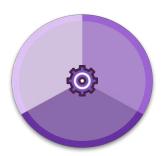


### **Closing Statements**

Renovate

**Evolve** 

**Transcend** 











### **Smarter Savings**

How Salesforce Supports Cost Reduction Opportunities for Manufacturers





# Thank You

